

L-1. Each Middle School - Total School Spending

JUNIOR HIGH SCHOOL #1200

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,652	Amount	% To Total School	Per Pupil			
School Enrollment:	715						
Total		\$ 5,302,016	100.0%	\$ 7,415	\$ 7,415	0.0%	96.9%
Instruction		\$ 3,593,037	67.8%	\$ 5,025	\$ 5,025	0.0%	65.7%
Face-to-Face Teaching		\$ 3,492,891	65.9%	\$ 4,885	\$ 4,885	0.0%	63.8%
Instructional Teachers		3,356,281	63.3%	4,694	4,694	0.0%	61.3%
Substitutes		41,576	0.8%	58	58	0.0%	0.8%
Instructional Paraprofessionals		95,034	1.8%	133	133	0.0%	1.7%
Classroom Materials		\$ 100,145	1.9%	\$ 140	\$ 140	0.0%	1.8%
Pupil-Use Technology & Software		42,461	0.8%	59	59	0.0%	0.8%
Instructional Materials, Trips & Supplies		57,684	1.1%	81	81	0.0%	1.1%
Instructional Support		\$ 645,319	12.2%	\$ 903	\$ 903	0.0%	11.8%
Pupil Support		\$ 453,520	8.6%	\$ 634	\$ 634	0.0%	8.3%
Guidance & Counseling		142,213	2.7%	199	199	0.0%	2.6%
Library & Media		102,645	1.9%	144	144	0.0%	1.9%
Extracurricular		150,060	2.8%	210	210	0.0%	2.7%
Student Health & Services		58,602	1.1%	82	82	0.0%	1.1%
Teacher Support		\$ 40,590	0.8%	\$ 57	\$ 57	0.0%	0.7%
Curriculum Development		16,311	0.3%	23	23	0.0%	0.3%
In-Service, Staff Development & Support		24,279	0.5%	34	34	0.0%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 151,210	2.9%	\$ 211	\$ 211	0.0%	2.8%
Program Management		38,503	0.7%	54	54	0.0%	0.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers		112,707	2.1%	158	158	0.0%	2.1%
Operations		\$ 767,623	14.5%	\$ 1,074	\$ 1,074	0.0%	14.0%
Non-Instructional Pupil Services		\$ 353,947	6.7%	\$ 495	\$ 495	0.0%	6.5%
Transportation		252,040	4.8%	353	353	0.0%	4.6%
Food Service		94,218	1.8%	132	132	0.0%	1.7%
Safety		7,688	0.1%	11	11	0.0%	0.1%
Facilities		\$ 413,677	7.8%	\$ 579	\$ 579	0.0%	7.6%
Building Upkeep, Utilities & Maintenance		413,677	7.8%	579	579	0.0%	7.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 296,037	5.6%	\$ 414	\$ 414	0.0%	5.4%
School Management		\$ 296,037	5.6%	\$ 414	\$ 414	0.0%	5.4%
Principals & Assistant Principals		166,726	3.1%	233	233	0.0%	3.0%
School Office		129,310	2.4%	181	181	0.0%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%